**JUDETUL COVASNA**

Verificat birou SAEEBL

**Denumirea unităţii administrativ teritoriale** COMUNA RECI

**Cod identificare fiscala** 4404311

# PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

**cu finanatare din bugetul centralizat al unitatii administrativ -teritoriale** — **in anul** 2023

**pentru:** ACTIVITATEA PROPRIE — **cod fiscal:** 4404311

**aprobat conform** HCL **nr.** 87 **din data de :** 25.10.2023

*) I-credit de angajament

*) II-credit bugetar

**- Lei -**

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| **1** | **BUGET LOCAL Total general, din care:** | | **I** | **0** | **19.420.490** | **462.200** | **19.882.690** | **889.200** | **0** | **0** | **1.190.000** |
| | | | **II** | **12.441.580** | **24.975.930** | **462.200** | **25.438.130** | **969.200** | **76.000** | **72.000** | **1.190.000** |
| **1.1** | **A** | **Lucrari in continuare** | **I** | **0** | **12.424.750** | **0** | **12.424.750** | **227.300** | **0** | **0** | **0** |
| | | | **II** | **11.820.900** | **17.539.620** | **0** | **17.539.620** | **307.300** | **76.000** | **72.000** | **0** |
| **1.2** | **B** | **Lucrari noi** | **I** | **0** | **6.425.530** | **462.200** | **6.887.730** | **661.900** | **0** | **0** | **1.190.000** |
| | | | **II** | **0** | **6.425.530** | **462.200** | **6.887.730** | **661.900** | **0** | **0** | **1.190.000** |
| **1.3** | **C** | **Alte cheltuieli de investitii** | **I** | **0** | **570.210** | **0** | **570.210** | **0** | **0** | **0** | **0** |
| | | | **II** | **620.680** | **1.010.780** | **0** | **1.010.780** | **0** | **0** | **0** | **0** |
| | **Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:** | | **x** | **x** | **x** | **x** | **x** | **x** | **x** | **x** | **x** |
| **2** | **Titlul 71** | **Active nefinanciare, din care:** | **I** | **0** | **13.629.010** | **462.200** | **14.091.210** | **889.200** | **0** | **0** | **1.190.000** |
| | | | **II** | **12.441.580** | **19.184.450** | **462.200** | **19.646.650** | **969.200** | **76.000** | **72.000** | **1.190.000** |
| **2.1** | **Cap. 51.02 total (A + B + C), din care:** | | **I** | **0** | **339.260** | **0** | **339.260** | **661.900** | **0** | **0** | **0** |
| | | | **II** | **137.890** | **754.260** | **0** | **754.260** | **661.900** | **0** | **0** | **0** |
| **A** | **Obiective în continuare (1 + 2 + 3 + … )** | | **I** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | **II** | **44.600** | **277.400** | **0** | **277.400** | **0** | **0** | **0** | **0** |
| | **1.** | Reabilitare sursa de apa in satul Reci, comuna Reci, judetul Covasna | **I** | | | | 0 | | | | |
| | | | **II** | 44.600 | 277.400 | | 277.400 | | | | |
| **B** | **Obiective noi (1 + 2 + 3 + … )** | | **I** | **0** | **70.150** | **0** | **70.150** | **661.900** | **0** | **0** | **0** |
| | | | **II** | **0** | **70.150** | **0** | **70.150** | **661.900** | **0** | **0** | **0** |
| | **1.** | Cresterea eficientei energetice pentru blocurile de locuit 1 si 2 din sat Reci, Comuna Reci, judetul Covasna | **I** | | 12.950 | | 12.950 | 5.000 | | | |
| | | | **II** | | 12.950 | | 12.950 | 5.000 | | | |
| | **2.** | Modernizare cladire administrativa (fosta scoala din Comolau) | **I** | | 38.600 | | 38.600 | 276.500 | | | |
| | | | **II** | | 38.600 | | 38.600 | 276.500 | | | |

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| | 3. Modernizare cladirii fostului consiliu local | I | | 18.600 | | 18.600 | 380.400 | | | |
| | | II | | 18.600 | | 18.600 | 380.400 | | | |
| C | **Alte cheltuieli de investitii (total)** | I | **0** | **269.110** | **0** | **269.110** | **0** | **0** | **0** | **0** |
| | | II | **93.290** | **406.710** | **0** | **406.710** | **0** | **0** | **0** | **0** |
| a. | **Total, achiziţii imobile ( 1+2+3+…)** | I | **0** | **269.110** | **0** | **269.110** | **0** | **0** | **0** | **0** |
| | | II | **60.890** | **269.110** | **0** | **269.110** | **0** | **0** | **0** | **0** |
| | 1. Achizitii terenuri pentru sistem de alimentare apa Aninoasa-Saciova | I | | 89.110 | | 89.110 | | | | |
| | | II | 60.890 | 89.110 | | 89.110 | | | | |
| | 2. Achizitii terenuri zona lac | I | | 180.000 | | 180.000 | | | | |
| | | II | | 180.000 | | 180.000 | | | | |
| | 3. | I | | | | 0 | | | | |
| | | II | | | | 0 | | | | |
| c. | **Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+…)** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **32.400** | **137.600** | **0** | **137.600** | **0** | **0** | **0** | **0** |
| | 1. Dali pentru Modernizare cladire administrativa | I | | | | 0 | | | | |
| | | II | 19.000 | 81.000 | | 81.000 | | | | |
| | 2. Dali pentru Moderniarea cladirii fostului consiliu local | I | | | | 0 | | | | |
| | | II | 13.400 | 56.600 | | 56.600 | | | | |
| 2.3 | **Cap. 61.02 total (A + B + C), din care:** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| b. | **Total, dotări independente ( 1+2+3+…)** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | 1. Extindere sistem de supraveghere video | I | | | | 0 | | | | |
| | | II | | | | 0 | | | | |
| 2.4 | **Cap. 65.02 total (A + B + C), din care:** | I | **0** | **292.000** | **25.000** | **317.000** | **0** | **0** | **0** | **650.000** |
| | | II | **88.900** | **301.600** | **25.000** | **326.600** | **0** | **0** | **0** | **650.000** |
| B | **Obiective noi (1 + 2 + 3 + … )** | I | **0** | **32.000** | **25.000** | **57.000** | **0** | **0** | **0** | **650.000** |
| | | II | **0** | **32.000** | **25.000** | **57.000** | **0** | **0** | **0** | **650.000** |
| | 1. Reabilitare scoala Aninoasa | I | | 32.000 | | 32.000 | | | | 650.000 |
| | | II | | 32.000 | | 32.000 | | | | 650.000 |
| | 2. Reabilitare gradinita "Radak Kata" | I | | | 25.000 | 25.000 | | | | |
| | | II | | | 25.000 | 25.000 | | | | |
| | 3. | I | | | | 0 | | | | |
| C | **Alte cheltuieli de investitii (total)** | I | **0** | **260.000** | **0** | **260.000** | **0** | **0** | **0** | **0** |
| | | II | **88.900** | **269.600** | **0** | **269.600** | **0** | **0** | **0** | **0** |
| a. | **Total, achiziţii imobile ( 1+2+3+…)** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+…)** | I | **0** | **260.000** | **0** | **260.000** | **0** | **0** | **0** | **0** |
| | | II | **23.500** | **269.600** | **0** | **269.600** | **0** | **0** | **0** | **0** |

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| c. | 1. Elaborare DALI reamenajare constructie gradinita Radak Kata Reci | I | | 65.000 | | 65.000 | | | | |
| | | II | 11.200 | 65.000 | | 65.000 | | | | |
| | 2. Elaborare DALI reamenajare constructie scoala Aninoasa | I | | 65.000 | | 65.000 | | | | |
| | | II | 12.300 | 65.000 | | 65.000 | | | | |
| | 3. Elaborare Dali pentru modernizare și extindere Scoala Gimnaziala Antos Janos, Reci | I | | 130.000 | | 130.000 | | | | |
| | | II | | 130.000 | | 130.000 | | | | |
| e. | **Total, alte cheltuieli asimilate investitiilor( 1+2+3+…)** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **65.400** | **9.600** | **0** | **9.600** | **0** | **0** | **0** | **0** |
| | 1. Demolarea in regim de urgenta Cladirea scolii clasele I-IV Saciova | I | | | | 0 | | | | |
| | | II | 65.400 | 9.600 | | 9.600 | | | | |
| **2.6** | **Cap. 67.02 total (A + B + C), din care:** | I | **0** | **567.000** | **0** | **567.000** | **0** | **0** | **0** | **540.000** |
| | | II | **636.710** | **1.266.990** | **0** | **1.266.990** | **0** | **0** | **0** | **540.000** |
| A | **Obiective în continuare (1 + 2 + 3 + … )** | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | II | **605.770** | **637.930** | **0** | **637.930** | **0** | **0** | **0** | **0** |
| | 1. Construire casa mortuara din satul Aninoasa, Comuna Reci, Jud Covasna | I | | | | 0 | | | | |
| | | II | 225.060 | 378.940 | | 378.940 | | | | |
| | 2. Construire casa mortuara din Satul Reci-Comolau, Comuna Reci, Jud Covasna | I | | | | 0 | | | | |
| | | II | 380.710 | 258.990 | | 258.990 | | | | |
| | 3. | I | | | | | | | | |
| | | II | | | | | | | | |
| B | **Obiective noi (1 + 2 + 3 + … )** | I | **0** | **532.000** | **0** | **532.000** | **0** | **0** | **0** | **540.000** |
| | | II | **0** | **532.000** | **0** | **532.000** | **0** | **0** | **0** | **540.000** |
| | 1 Consolidare mal la lacul nr.3 si reabilitarea sistemului de evacuare a apei | I | | 505.000 | | 505.000 | | | | |
| | | II | | 505.000 | | 505.000 | | | | |
| | 2. Reabilitare camin cultural-Aninoasa | I | | 27.000 | | 27.000 | | | | 540.000 |
| | | II | | 27.000 | | 27.000 | | | | 540.000 |
| | 3. | I | | | | 0 | | | | |
| | | II | | | | 0 | | | | |
| c. | **Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+…)** | I | **0** | **35.000** | **0** | **35.000** | **0** | **0** | **0** | **0** |
| | | II | **30.940** | **97.060** | **0** | **97.060** | **0** | **0** | **0** | **0** |
| | 1. Elaborare DALI pentru modernizarea si dotarea caminului cultural din Aninoasa | I | | 24.000 | | 24.000 | | | | |
| | | II | 15.470 | 64.530 | | 64.530 | | | | |
| | 2. Elaborare DALI pentru modernizarea si dotarea caminului cultural din Saciova | I | | | | 0 | | | | |
| | | II | 15.470 | 21.530 | | 21.530 | | | | |
| | 3. Elaborare studiu de fezabilitate casa mortuara Bita | I | | 11.000 | | 11.000 | | | | |
| | | II | | 11.000 | | 11.000 | | | | |
| **2.8** | **Cap. 70.02 total (A + B + C), din care:** | I | **0** | **12.424.750** | **437.200** | **12.861.950** | **227.300** | **0** | **0** | **0** |
| | | II | **1.891.730** | **12.652.660** | **437.200** | **13.089.860** | **227.300** | **0** | **0** | **0** |
| | **Obiective în continuare (1 + 2 + 3 + … )** | I | **0** | **12.424.750** | **0** | **12.424.750** | **227.300** | **0** | **0** | **0** |
| | | II | **1.552.240** | **12.439.410** | **0** | **12.439.410** | **227.300** | **0** | **0** | **0** |

| Nr. crt. | | Denumire indicator (sursa/capitol/grupa) | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| A | 1. | Infiintarea sistemelor de alimentare cu apa si canalizare menajera in comuna Reci, satele Aninoasa si Saciova, judetul Covasna | I | | 12.424.750 | | 12.424.750 | 227.300 | | | |
| | | | II | 1.552.240 | 12.439.410 | | 12.439.410 | 227.300 | | | |
| | 2. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |
| | 3. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |
| B | **Obiective noi (1 + 2 + 3 + … )** | | I | **0** | **0** | **437.200** | **437.200** | **0** | **0** | **0** | **0** |
| | | | II | **0** | **0** | **437.200** | **437.200** | **0** | **0** | **0** | **0** |
| | 1. | Modernizarea sistemului de iluminat public stradal in comuna Reci, judetul Covasna, etapa 2 | I | | | 437.200 | 437.200 | | | | |
| | | | II | | | 437.200 | 437.200 | | | | |
| | 2. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |
| | 3. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |
| C | **Alte cheltuieli de investitii (total)** | | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | II | **339.490** | **213.250** | **0** | **213.250** | **0** | **0** | **0** | **0** |
| c. | **Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+…)** | | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | II | **339.490** | **213.250** | **0** | **213.250** | **0** | **0** | **0** | **0** |
| | 1. | DALI Consolidare dig al lacului Reci si reabilitare sistem de captare si evacuare a apelor | I | | | | 0 | | | | |
| | | | II | 46.060 | 8.680 | | 8.680 | | | | |
| | 2. | Proiect tehnic pentru Infiintarea sistemelor de alimentare cu apa si canaliare menajera in comuna Reci, satele Aninoasa si Saciova, judetul Covasna | I | | | | 0 | | | | |
| | | | II | 133.280 | 29.720 | | 29.720 | | | | |
| | 3. | Studiu de fezabilitate pentru Dezvoltarea infrastructurii de gaze natural in Comunele Ghidfalau, Moacsa si Reci, Judetul Covasna | I | | | | 0 | | | | |
| | | | II | 160.150 | 9.850 | | 9.850 | | | | |
| | 4. | Extinderea sistemelor de alimentare cu apa potabila si canalizare menajera, retehnologizarea sistemului de tratare si inmagazinare apei potabile in satul Reci, Comuna Reci, judetul Covasna | I | | | | | | | | |
| | | | II | | 165.000 | | 165.000 | | | | |
| 2.11 | **Cap. 84.02 total (A + B + C), din care:** | | I | **0** | **6.000** | **0** | **6.000** | **0** | **0** | **0** | **0** |
| | | | II | **9.686.350** | **4.208.940** | **0** | **4.208.940** | **80.000** | **76.000** | **72.000** | **0** |
| A | **Obiective în continuare (1 + 2 + 3 + … )** | | I | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | II | **9.618.290** | **4.184.880** | **0** | **4.184.880** | **80.000** | **76.000** | **72.000** | **0** |
| | 1. | Modernizare si consolidare drumuri de interes local in comuna Reci, judetul Covasna | I | | | | 0 | | | | |
| | | | II | 9.618.290 | 4.184.880 | | 4.184.880 | 80.000 | 76.000 | 72.000 | |
| C | **Alte cheltuieli de investitii (total)** | | I | **0** | **6.000** | **0** | **6.000** | **0** | **0** | **0** | **0** |
| | | | II | **68.060** | **24.060** | **0** | **24.060** | **0** | **0** | **0** | **0** |
| c. | **Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+…)** | | I | **0** | **6.000** | **0** | **6.000** | **0** | **0** | **0** | **0** |
| | | | II | **68.060** | **24.060** | **0** | **24.060** | **0** | **0** | **0** | **0** |
| | 1. | Elaborare DALI pentru investitia "Modernizare strazi in Comuna Reci" | I | | 6.000 | | 6.000 | | | | |
| | | | II | 68.060 | 24.060 | | 24.060 | | | | |
| | 2. | | I | | | | 0 | | | | |

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| **5** | **Titlul 60** | **Proiecte cu finantare din sumele reprezentând asistență financiară nerambursabilă aferentă PNRR, din care:** | **I** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| **5.1** | **Cap. 51.02 total (A + B + C), din care:** | | **I** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| **B** | **Obiective noi (1 + 2 + 3 + … )** | | **I** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **292.910** | **0** | **292.910** | **0** | **0** | **0** | **0** |
| | **1.** | Asigurarea infrastructurii pentru transportul verde-puncte de reîncărcare vehicule electrice | **I** | | | | | | | | |
| | | | **II** | | | | | | | | |
| | **2.** | Puncte de reîncărcare vehicule electrice in comuna Reci | **I** | | 292.910 | | 292.910 | | | | |
| | | | **II** | | 292.910 | | 292.910 | | | | |
| **6** | **Titlul 61** | **Proiecte cu finantare din sumele aferente componentei de împrumuturi a PNRR, din care:** | **I** | **0** | **5.498.470** | **0** | **5.498.470** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **5.498.470** | **0** | **5.498.470** | **0** | **0** | **0** | **0** |
| **6.1** | **Cap. 51.02 total (A + B + C), din care:** | | **I** | **0** | **3.176.080** | **0** | **3.176.080** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **3.176.080** | **0** | **3.176.080** | **0** | **0** | **0** | **0** |
| **B** | **Obiective noi (1 + 2 + 3 + … )** | | **I** | **0** | **3.176.080** | **0** | **3.176.080** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **3.176.080** | **0** | **3.176.080** | **0** | **0** | **0** | **0** |
| | **1.** | Elaborarea/actualizarea în format GIS a documentațiilor de amenajare a teritoriului și de planificare urbană | **I** | | | | 0 | | | | |
| | | | **II** | | | | 0 | | | | |
| | **2.** | Operațiunea Renovarea energetică moderată sau aprofundată a clădirilor rezidențiale multifamiliale | **I** | | | | 0 | | | | |
| | | | **II** | | | | 0 | | | | |
| | **3.** | Elaborare Plan Urbanistic General al comunei Reci si a Regulamentului Local de Urbanism al comunei Reci, judetul Covasna | **I** | | 527.230 | | 527.230 | | | | |
| | | | **II** | | 527.230 | | 527.230 | | | | |
| | **4.** | Cresterea eficientei energetice pentru blocurile de locuit 1 si 2 din sat Reci, Comuna Reci, judetul Covasna | **I** | | 1.336.580 | | 1.336.580 | | | | |
| | | | **II** | | 1.336.580 | | 1.336.580 | | | | |
| | **5.** | Modernizare cladirii fostului consiliu local | **I** | | 327.650 | | 327.650 | | | | |
| | | | **II** | | 327.650 | | 327.650 | | | | |
| | **6.** | Modernizare cladire administrativa (fosta scoala din Comolau) | **I** | | 984.620 | | 984.620 | | | | |
| | | | **II** | | 984.620 | | 984.620 | | | | |
| **6.2** | **Cap.65.02 total (A+B+C), din care** | | **I** | **0** | **1.732.120** | **0** | **1.732.120** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **1.732.120** | **0** | **1.732.120** | **0** | **0** | **0** | **0** |
| **B** | **Obiective noi (1 + 2 + 3 + … )** | | **I** | **0** | **1.732.120** | **0** | **1.732.120** | **0** | **0** | **0** | **0** |
| | | | **II** | **0** | **1.732.120** | **0** | **1.732.120** | **0** | **0** | **0** | **0** |
| | **1.** | Reabilitare scoala Aninoasa | **I** | | 1.038.750 | | 1.038.750 | | | | |
| | | | **II** | | 1.038.750 | | 1.038.750 | | | | |
| | **2.** | Reabilitare gradinita "Radak Kata" | **I** | | 693.370 | | 693.370 | | | | |
| | | | **II** | | 693.370 | | 693.370 | | | | |
| | **3.** | | **I** | | | | 0 | | | | |
| | | | **II** | | | | 0 | | | | |

| Nr. crt. | Denumire indicator (sursa/capitol/grupa) | | Credite*) | Cheltuieli efectuate pana la 31.12.2022 | Program 2023 | | | Estimari 2024 | Estimari 2025 | Estimari 2026 | Estimari anii ulteriori |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Program | Influenta rectificare | Program actualizat | | | | |
| 0 | 1 | | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8 | 9 | 10 |
| 6.3 | Cap. 67.02 total (A + B + C), din care: | | I | 0 | 590.270 | 0 | 590.270 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 590.270 | 0 | 590.270 | 0 | 0 | 0 | 0 |
| B | Obiective noi (1 + 2 + 3 + … ) | | I | 0 | 590.270 | 0 | 590.270 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 590.270 | 0 | 590.270 | 0 | 0 | 0 | 0 |
| | 1. | Reabilitare camin cultural-Aninoasa | I | | 590.270 | | 590.270 | | | | |
| | | | II | | 590.270 | | 590.270 | | | | |
| 8 | Titlul 55 | Transferuri interne | I | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| 8.1 | Cap. 51.02 total (A + B + C), din care: | | I | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| C | Alte cheltuieli de investitii (total) | | I | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| e. | Total, alte cheltuieli asimilate investitiilor( 1+2+3+…) | | I | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | | | II | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | 1. | Aport înființare Asociației de Dezvoltare Intercomunitară "ZONA METROPOLITANĂ SEPSI" | I | | 100 | | 100 | | | | |
| | | | II | | 100 | | 100 | | | | |
| | 2. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |
| | 3. | | I | | | | 0 | | | | |
| | | | II | | | | 0 | | | | |

**Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.**

**Ordonator principal de credite ,**

Dombora Lehel-Lajos

**Semnatura**

**L.S.**

**Şef serviciu/compartiment financiar contabilitate**

Pap Reka-Katalin

**Semnatura**